

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
Taxation and Treasury								
Tax Division	17,184.6	17,730.6	17,509.6	17,509.6	17,122.6	17,122.6	-387.0	-2.2%
Treasury Division	8,500.7	10,324.0	10,324.0	10,324.0	11,289.1	11,289.1	965.1	9.3%
Unclaimed Property	462.4	714.3	714.3	714.3	704.1	704.1	-10.2	-1.4%
AK Retirement Management Board	6,048.2	10,282.0	10,282.0	10,282.0	10,282.0	10,282.0	0.0	0.0%
ARM Custody and Mgt Fees	27,067.8	35,000.0	35,000.0	35,000.0	35,000.0	35,000.0	0.0	0.0%
Permanent Fund Dividend Division	8,323.5	8,538.5	8,538.5	8,538.5	10,438.2	10,438.2	1,899.7	22.2%
RDU Total:	67,587.2	82,589.4	82,368.4	82,368.4	84,836.0	84,836.0	2,467.6	3.0%
Child Support Services								
Child Support Services	22,086.6	25,334.5	25,334.5	25,334.5	24,840.5	24,840.5	-494.0	-1.9%
RDU Total:	22,086.6	25,334.5	25,334.5	25,334.5	24,840.5	24,840.5	-494.0	-1.9%
Administration and Support								
Commissioner's Office	1,381.6	1,149.5	1,149.5	1,149.5	1,105.0	1,105.0	-44.5	-3.9%
Administrative Services	1,949.0	2,478.3	2,478.3	2,478.3	2,441.6	2,441.6	-36.7	-1.5%
Criminal Investigations Unit	1,036.3	1,151.9	1,151.9	1,151.9	1,123.3	1,123.3	-28.6	-2.5%
RDU Total:	4,366.9	4,779.7	4,779.7	4,779.7	4,669.9	4,669.9	-109.8	-2.3%
Alaska Mental Health Trust Authority								
Mental Health Trust Operations	4,203.1	4,370.4	4,370.4	4,370.4	4,379.6	4,379.6	9.2	0.2%
Long Term Care Ombudsman Office	835.4	940.6	940.6	940.6	926.0	926.0	-14.6	-1.6%
RDU Total:	5,038.5	5,311.0	5,311.0	5,311.0	5,305.6	5,305.6	-5.4	-0.1%
Alaska Municipal Bond Bank Authority								
AMBBA Operations	501.6	1,021.5	1,021.5	1,021.5	1,014.3	1,014.3	-7.2	-0.7%
RDU Total:	501.6	1,021.5	1,021.5	1,021.5	1,014.3	1,014.3	-7.2	-0.7%

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Alaska Housing Finance Corporation								
AHFC Operations	152,783.9	266,351.8	489,351.8	489,351.8	103,037.6	103,037.6	-386,314.2	-78.9%
AK Corp for Affordable Housing	374.4	492.8	492.8	492.8	479.0	479.0	-13.8	-2.8%
RDU Total:	153,158.3	266,844.6	489,844.6	489,844.6	103,516.6	103,516.6	-386,328.0	-78.9%
Alaska Permanent Fund Corporation								
APFC Operations	14,367.0	19,536.0	19,536.0	19,536.0	21,934.0	21,934.0	2,398.0	12.3%
APFC Investment Management Fees	153,365.2	193,039.1	193,039.1	193,039.1	195,868.0	195,868.0	2,828.9	1.5%
RDU Total:	167,732.2	212,575.1	212,575.1	212,575.1	217,802.0	217,802.0	5,226.9	2.5%
Agency Unallocated								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	-499.0	353.5	353.5	100.0%
RDU Total:	0.0	0.0	0.0	0.0	-499.0	353.5	353.5	100.0%
Unrestricted General (UGF):	26,872.1	27,266.4	27,685.2	27,685.2	27,118.0	27,377.9	-307.3	-1.1%
Designated General (DGF):	2,407.6	3,395.3	3,395.3	3,395.3	3,174.5	3,176.2	-219.1	-6.5%
Other:	257,412.9	322,963.4	418,323.6	418,323.6	329,233.9	329,233.9	-89,089.7	-21.3%
Federal:	133,778.7	244,830.7	371,830.7	371,830.7	81,959.5	82,550.4	-289,280.3	-77.8%
Total Funds:	420,471.3	598,455.8	821,234.8	821,234.8	441,485.9	442,338.4	-378,896.4	-46.1%
Permanent Full Time:	823	819	817	819	826	826	9	1.1%
Permanent Part Time:	24	24	24	24	26	26	2	8.3%
Non Permanent:	17	17	17	17	18	18	1	5.9%
Total Positions:	864	860	858	860	870	870	12	1.4%